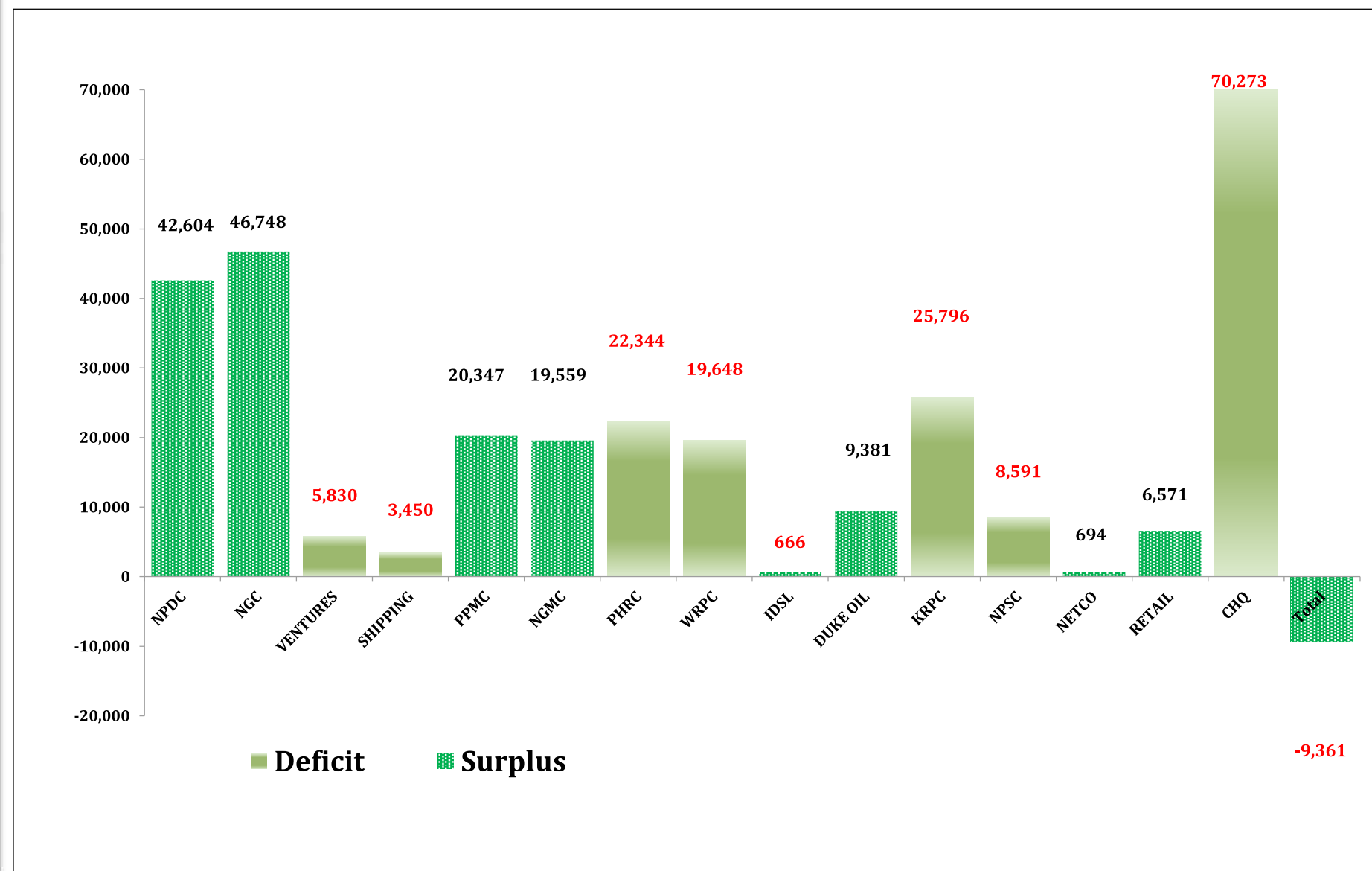


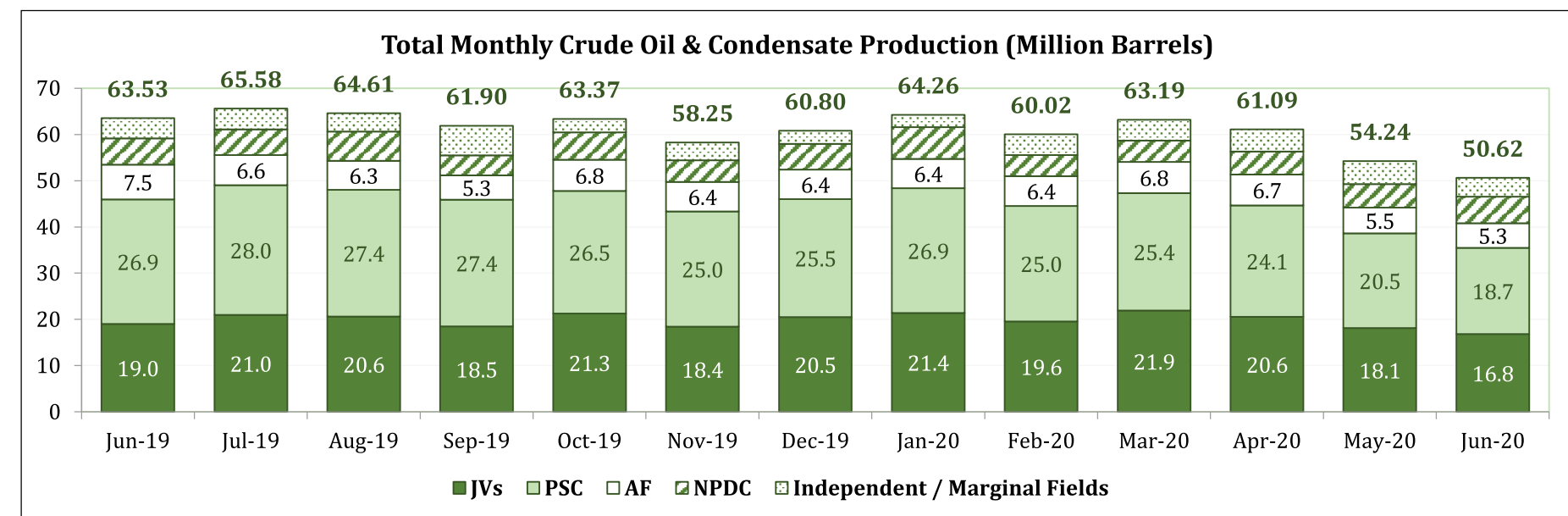


NNPC Group Financial Performance by Entity

SBU/CSU	MONTHLY BUDGET (=N= MILLION)			JUNE, 2020 (=N= MILLION)			JULY, 2020 (=N= MILLION)			PTD (=N= MILLION)					
	Revenue	Expense	Surplus/(Deficit)	Revenue	Expense	Surplus/(Deficit)	Revenue	Expense	Surplus/(Deficit)	2020 BUDGET			2020 ACTUAL		
										Revenue	Expense	Surplus/(Deficit)	Revenue	Expense	Surplus/(Deficit)
NPDC	187,866	96,814	91,052	59,313	50,825	8,488	71,884	48,257	23,627	1,315,061	677,698	637,363	438,907	396,303	42,604
IDSL	3,455	2,310	1,145	949	1,187	(238)	3,020	1,496	1,524	24,188	16,173	8,015	9,391	8,725	666
NETCO	3,434	2,995	440	773	1,093	(320)	1,752	1,717	35	24,041	20,962	3,079	11,733	11,039	694
Sub-Total	194,756	102,119	92,637	61,035	53,105	7,930	76,656	51,469	25,186	1,363,290	714,833	648,457	460,031	416,067	43,964
NGC	11,016	1,947	9,070	9,929	1,560	8,369	9,938	1,149	8,789	77,115	13,627	63,488	56,313	9,566	46,748
NGMC	21,919	16,166	5,753	16,294	13,295	2,999	19,336	15,632	3,704	153,431	113,162	40,269	115,484	95,925	19,559
Sub-Total	32,935	18,113	14,822	26,223	14,855	11,368	29,273	16,781	12,493	230,546	126,789	103,757	171,797	105,491	66,307
KRPC	9	2,008	(1,999)	4	4,794	(4,790)	2	2,202	(2,200)	64	14,055	(13,991)	5,569	31,365	(25,796)
PHRC	13	2,515	(2,503)	2	2,762	(2,760)	9	3,907	(3,898)	88	17,606	(17,518)	53	22,397	(22,344)
WRPC	77	1,628	(1,551)	36	2,718	(2,682)	33	2,987	(2,953)	540	11,398	(10,858)	220	19,867	(19,648)
Sub-Total	99	6,151	(6,052)	42	10,274	(10,232)	44	9,096	(9,052)	692	43,059	(42,367)	5,842	73,630	(67,787)
RETAIL	29,064	27,709	1,355	12,134	10,883	1,251	19,401	17,806	1,595	203,449	193,963	9,486	98,207	91,637	6,571
PPMC	279,313	275,120	4,193	131,174	124,699	6,475	119,026	117,853	1,173	1,955,188	1,925,837	29,352	989,057	968,710	20,347
NPSC	5,559	5,596	(37)	2,859	5,222	(2,363)	2,783	3,928	(1,146)	38,911	39,172	(261)	23,073	31,664	(8,591)
SHIPPING	10,165	9,858	307	12,780	13,277	(498)	12,384	12,188	196	71,157	69,007	2,150	80,982	84,432	(3,450)
DUKE OIL	73,094	72,467	627	68,363	67,340	1,023	89,535	87,988	1,547	511,661	507,272	4,390	477,919	468,538	9,381
Sub-Total	397,195	390,750	6,445	227,310	221,421	5,889	243,129	239,764	3,366	2,780,367	2,735,250	45,117	1,669,238	1,644,980	24,258
CHQ	823	19,713	(18,890)	20	11,510	(11,490)	238	10,437	(10,199)	5,762	137,992	(132,230)	356	70,629	(70,273)
VENTURES	587	3,073	(2,486)	93	1,434	(1,340)	5	1,438	(1,434)	4,107	21,512	(17,405)	318	6,148	(5,830)
Sub-Total	1,410	22,786	(21,376)	113	12,943	(12,830)	242	11,875	(11,633)	9,869	159,504	(149,635)	675	76,778	(76,103)
Grand Total	626,395	539,919	86,476	314,723	312,599	2,124	349,345	328,985	20,360	4,384,764	3,779,435	605,330	2,307,583	2,316,945	(9,361)



Month	JVs	PSC	AF	NPDC	Independent / Marginal Fields	Total	Average Daily Production
	Barrels	Barrels	Barrels	Barrels	Barrels	Barrels	Barrels
Jun-19	19,020,901	26,938,093	7,529,665	5,665,192	4,372,525	63,526,377	2,117,546
Jul-19	20,989,993	28,019,860	6,552,738	5,548,452	4,472,661	65,583,704	2,115,603
Aug-19	20,641,210	27,377,512	6,292,482	6,312,535	3,988,244	64,611,984	2,084,258
Sep-19	18,474,136	27,427,606	5,258,304	4,350,850	6,387,716	61,898,612	2,063,287
Oct-19	21,266,847	26,519,528	6,761,513	5,878,606	2,947,843	63,374,338	2,044,333
Nov-19	18,402,011	24,970,450	6,387,164	4,638,276	3,851,588	58,249,489	1,941,650
Dec-19	20,501,440	25,507,750	6,420,300	5,509,484	2,863,809	60,802,783	1,961,380
Jan-20	21,407,353	26,943,371	6,388,285	6,827,648	2,693,737	64,260,394	2,072,916
Feb-20	19,563,126	24,994,553	6,445,960	4,512,437	4,504,573	60,020,649	2,069,678
Mar-20	21,901,436	25,404,808	6,765,485	4,594,710	4,523,944	63,190,383	2,038,399
Apr-20	20,575,026	24,091,959	6,681,456	4,957,641	4,780,105	61,086,187	2,036,206
May-20	18,106,980	20,513,448	5,526,253	5,093,266	5,003,806	54,243,753	1,749,798
Jun-20	16,805,111	18,688,133	5,336,469	5,728,836	4,063,552	50,622,101	1,687,403
PTD	257,655,569	327,397,072	82,346,074	69,617,935	54,454,103	791,470,753	1,998,664



PERIOD	JV	PSC	NPDC	TOTAL
	mmscfd	mmscfd	mmscfd	mmscfd
Jul-19	5,736.81	1,730.32	705.58	8,172.70
Aug-19	5,668.22	1,708.10	614.63	7,990.95
Sep-19	5,336.22	1,788.60	712.60	7,837.42
Oct-19	5,334.00	1,673.00	615.00	7,622.00
Nov-19	5,423.06	1,553.27	645.35	7,621.68
Dec-19	5,397.90	1,621.80	699.29	7,718.99
Jan-20	5,680.18	1,768.26	715.79	8,164.23
Feb-20	5,890.92	1,756.60	688.40	8,335.92
Mar-20	5,397.33	1,564.98	531.34	7,493.65
Apr-20	5,645.78	1,436.08	704.31	7,786.17
May-20	5,408.88	1,308.79	762.70	7,480.36
Jun-20	5,617.82	1,380.62	710.94	7,709.38
Jul-20	5,495.21	1,406.78	721.99	7,623.98
Average	5,540.95	1,592.09	679.07	7,812.11

